



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
RELAUNCHING AGRICULTURE: STRENGTHENING AGRICULTURE PUBLIC SERVICES II PROJECT (GAFSP - IDA)  
APPROVED ON DECEMBER 1, 2011  
TO THE  
REPUBLIC OF HAITI

AGRICULTURE

LATIN AMERICA AND CARIBBEAN

|                                  |                         |
|----------------------------------|-------------------------|
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## ABBREVIATIONS AND ACRONYMS

|         |   |
|---------|---|
| AF      | Additional Financing  |
| BAC     | Bureau Agricole Communal ( <i>Agriculture Communal Bureau</i> )   |
| CDPS    | UPS' Departmental Center for Sanitary Protection ( <i>Centre Departemental de Protection Sanitaire de l'UPS</i> )   |
| CNSA    | National Coordination for Food Security ( <i>Coordination Nationale de la Sécurité Alimentaire</i> )  |
| CRI     | Corporate Results Indicator   |
| CRW     | Crisis Response Window  |
| CTPVA   | Transitional Steering Committee for Agricultural Extension in Haiti ( <i>Commission Transitoire de Pilotage de la Vulgarisation Agricole en Haïti</i> )     |
| DFPEA   | Directorate of Training and Promotion of Agricultural Entrepreneurship ( <i>Direction de Formation et de Promotion de l'Entreprenariat Agricole</i> )       |
| DPV     | Directorate for Plant Protection ( <i>Direction de la Protection Végétale</i> )   |
| DSA     | Directorate for Animal Health ( <i>Direction de la Santé Animale</i> )  |
| DDA     | Departmental Agriculture Directorate ( <i>Direction Départementale de l'Agriculture</i> )   |
| GAFSP   | Global Agriculture and Food Security Program  |
| GOH     | Government of Haiti   |
| Ha      | Hectare(s)  |
| HTG     | Haitian Gourde  |
| IBRD    | International Bank for Reconstruction and Development   |
| IDA     | International Development Association   |
| IDB     | Interamerican Development Bank  |
| IPF     | Investment Project Financing  |
| MARNDR  | Ministry of Agriculture, Natural Resources and Rural Development ( <i>Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural</i> ) |
| OPR     | Rural Producers' Organization ( <i>Organisation de Producteurs Ruraux</i> )   |
| PDO     | Project Development Objective   |
| PIU     | Project Implementation Unit   |
| RESEPAG | Relaunching Agriculture: Strengthening Agriculture Public Services Project  |
| SMS     | Short Message Service   |
| SPS     | Sanitary and Phytosanitary Services   |
| UPMP    | Unified Procurement Unit of MARNDR ( <i>Unité de Passation des Marchés Publics du MARNDR</i> )  |
| UPS     | Sanitary Protection Unit ( <i>Unité de Protection Sanitaire</i> )   |
| USD     | United States Dollar  |
| WB      | World Bank  |



**BASIC DATA**

**Product Information**

|  |  |
|--|--|
| Project ID<br>P126744                          | Financing Instrument<br>Investment Project Financing |
| Original EA Category<br>Partial Assessment (B) | Current EA Category<br>Partial Assessment (B)        |
| Approval Date<br>01-Dec-2011                   | Current Closing Date<br>31-Dec-2019                  |

**Organizations**

|                               |  |
|-------------------------------|--|
| Borrower<br>Republic of Haiti | Responsible Agency<br>Ministry of Agriculture, Natural Resources and Rural Development |
|-------------------------------|--|

**Project Development Objective (PDO)**

Original PDO

The PDOs are to strengthen the Ministry of Agriculture, Natural Resources and Rural Development's (MARNDR) capacity to define and implement the National Agriculture Extension Strategy, to increase access of small farmers to agriculture extension services and training on animal and plant health in priority regions, and to provide financial assistance in the case of an agriculture sector emergency.

Current PDO

The new proposed PDO is: to (a) reinforce the capacity of the Ministry of Agriculture, Natural Resources and Rural Development to provide or facilitate access to services in the agricultural sector; (b) increase market access to small producers and food security in Selected Areas; (c) improve livelihood in areas affected by Hurricane Matthew and (d) enable the Government to respond promptly and effectively to an eligible emergency.

**Summary Status of Financing**

| Ln/Cr/Tf  | Approval    | Signing     | Effectiveness | Closing     | Net        |           |             |
|-----------|-------------|-------------|---------------|-------------|------------|-----------|-------------|
|           |             |             |               |             | Commitment | Disbursed | Undisbursed |
| IDA-D2100 | 14-Jun-2017 | 29-Jun-2017 | 07-Nov-2017   | 31-Dec-2019 | 35.00      | 7.23      | 28.69       |



|           |             |             |             |             |       |       |      |
|-----------|-------------|-------------|-------------|-------------|-------|-------|------|
| IDA-H7410 | 01-Dec-2011 | 11-Jan-2012 | 03-Apr-2012 | 31-Dec-2019 | 40.00 | 31.24 | 4.39 |
| TF-11396  | 11-Jan-2012 | 11-Jan-2012 | 03-Apr-2012 | 31-Dec-2019 | 10.00 | 4.91  | 5.09 |

### Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

## I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

### A. Background

1. The RESEPAG II Project was approved on December 1, 2011 and became effective on April 3, 2012. It was originally funded by two grants: an IDA Grant of USD 40 million equivalent (H741-0-HT) and a Trust Fund of USD 10 million (TF011396) from the Global Agriculture and Food Security Program (GAFSP). After Hurricane Matthew in October 2016, the Project received an additional financing (AF) of USD 35 million equivalent (D2100-HT) from the IDA Crisis Response Window (CRW) to support reconstruction and rehabilitation activities. The AF was approved in June 2017 and became effective on November 7, 2017.
2. The complex nature of the original Project design, involving 22 different units of the Ministry of Agriculture, Natural Resources and Rural Development (MARNDR) under Component 1 (Agricultural Support Services), in addition to the piloting of a new matching grant scheme under Component 2 (Direct Support to Producers and Associations), led to substantial implementation delays and low disbursements in a context of limited capacity of the Ministry to manage large, complex projects (the budget of RESEPAG I was USD 5 million equivalent). The Project was restructured in June 2015. This involved the: (i) streamlining of Component 1, thereby, enhancing the support to Sanitary and Phytosanitary Services (SPS); (ii) introduction of a Farmer Subsidy scheme; and (iii) reduction in the scope of the matching grant scheme (Market Support Facility). In addition, the closing date of the original grants was by 19 months.
3. A second restructuring was processed in June 2017 with the AF which added new activities under Component 2, related to irrigation and rural infrastructure rehabilitation, small livestock restocking, and tree planting for restoring livelihoods most severely impacted by the hurricane. The magnitude of the hurricane brought to a standstill all Project activities and required that those that had started in the Department of South recommence. In the aftermath of the hurricane, the Project focused on emergency response activities by providing cash for work to 4,415 beneficiaries and agriculture inputs and services to 8,031 farmers. This restructuring involved the: (i) triggering of a new safeguard policy (Involuntary Resettlement Policy under OP/BP 4.12) to anticipate the possibility of involuntary resettlements linked to the rehabilitation of damaged infrastructure; and (ii) the extension of the closing date of the original grants by a further 18 months. Both restructurings also modified the Project Development Objectives (PDO) and adjusted the result framework (RF). The current closing date is December 31, 2019.
4. The current PDO are to: (a) reinforce the capacity of the Ministry of Agriculture, Natural Resources and Rural Development to provide or facilitate access to services in the agricultural sector; (b) increase market access to small producers and food security in Selected Areas; (c) improve livelihood in areas affected by Hurricane Matthew and (d)



enable the Government to respond promptly and effectively to an eligible emergency. The Project has two main components: (i) Agricultural Support Services (USD 11 million equivalent), mainly financed through the GAFSP grant, and (ii) Direct Support to Producers and Associations (USD 54 million equivalent), financed through the two IDA grants. The achievement of the PDO is supported by activities aimed at: (i) strengthening institutions to improve selected agriculture services; (ii) supporting producers through a voucher-based Farmer Subsidy scheme, and rural producers' organizations (OPR) through a Matching Grant scheme; and (iii) rehabilitating damaged irrigation infrastructure, replanting trees in upper-watershed, and restoring small livestock assets. The third component of the Project is a contingent emergency response component which would enable the provision of a swift response in the event of a crisis, and the fourth relates to the management and monitoring and evaluation of the Project.

## B. Status of Implementation

5. The project's performance improved following the first restructuring, and the PDO and IP were consistently rated Moderately Satisfactory from December 2015 through 2017. The Project however faced delays in the launch of the AF-funded activities. The matching grants activities in the North/North-East and Farmers Subsidy Scheme in the Centre were rolled-out as expected, as these areas were less impacted by Hurricane Matthew. But progress was slower in the hardest hit southern part of the country. To account for these delays and their impacts, the Development Objective (DO) and Implementation Progress (IP) ratings were downgraded to Moderately Unsatisfactory in June 2018. A fragile and unpredictable operating context, complex institutional structures, as well as the lack of prior experience of the Project Implementation Unit (PIU) with managing irrigation, livestock, and large afforestation programs contributed to the delays in implementation. In hindsight, the originally estimated implementation period of the AF/CRW-funded activities was ambitious, considering the limited experience and other post-Hurricane Matthew constraints.
6. The pace of implementation has improved over the last few months, due to strong efforts by the PIU and continued intensive support by the Bank. As of April 2019, all the actions and milestones in the 6-month Action Plan agreed with the Government have been met. All key contracts under Component 2, representing a total commitment of USD 42 million equivalent, are under implementation. The original IDA Grant has disbursed 87% of its funds (USD 31.24 million equivalent) and significant additional disbursements are expected over the next several months. In addition, the Project continues to comply with all the environmental, social, and fiduciary safeguard requirements and the fiduciary and safeguards performance have consistently been rated Moderately Satisfactory. There are currently no overdue audits. In light of this progress, the IP was upgraded to "Moderately Satisfactory" while still maintaining the DO rating as "Moderately Unsatisfactory". This partly reflects the impact of the slow implementation of the CRW/AF supported activities which have only disbursed 20% (USD 7.23 million equivalent) given the late start. Based on team's projections, current targets for at least 2 of the 4 PDO indicators ("Increase in sales of the supported rural producer organizations" and "Number of beneficiaries") would not be met by December 31, 2019, as CRW-funded activities would only be partially implemented. Component-wise progress and results are discussed below:
7. **Component 1 (Agricultural support services):** The activities under Sub-component 1.1 (Training and Extension) including the development and dissemination of good agricultural practices and innovations material, and Sub-component 1.2 (Market Information), supporting the collection of market prices and piloting an innovative mechanism of accessing these data through SMS, are on track to achieve the expected results despite initial delays: by December 2019, at least 20 agricultural innovations will become available in a didactical format, as well as 7 videos. The SMS pilot is being rolled out effectively in three departments as planned, and the success of the system exceeds expectations. On the other hand, Sub-component 1.3 Sanitary and Phyto Sanitary Services (SPS), aimed at improving the performance of animal and plant health, food safety and laboratory services, to enable them to eventually comply with SPS international standards, has been particularly challenging to implement. Reasons are multifold and include:



high turnover of several key counterparts, lack of a clear roadmap to implement the reforms, weak governance, coordination and managerial capacity; lack of an integrated strategy for the Sanitary Protection Unit (UPS); and major procurement delays in the hiring of international consultants and procurement of critical imported goods (such as vaccines and laboratory diagnostic reagents). Some of these initially planned activities will be cancelled as part of the proposed restructuring.

8. **Component 2 (Direct support to producers and associations):** The activities under the Farmer Subsidy Scheme in the Department of Centre are progressing well and on track with more than 7,000 farmers benefiting from vouchers and technical assistance, exceeding the original target of 4,000 farmers. In the Department of South, original activities have resumed 14 months after a suspension in October 2016 due to Hurricane Matthew, and despite a difficult start, the target of 4,000 farmers is expected to be reached. There has been good progress in the implementation of the Market Support Facility (Matching Grant scheme) with over 57 sub-Projects already selected and supported in the Departments of North and North-East and 31 sub-Projects out of 81 under implementation in the Department of South. The AF-supported activities in the Southern departments (South and Grande-Anse) are also progressing well with key contracts under implementation or about to be launched (including the procurement of works for irrigation infrastructure rehabilitation).
9. **Component 3 (Emergency Response Contingency):** This component was triggered after Hurricane Matthew and supported immediate response activities using a cash-for-work mechanism. This allowed 4,415 beneficiaries, of which 36 percent were women, to benefit from this financial support.
10. **Component 4 (Institutional Strengthening, Monitoring and Evaluation, Project Management and Studies):** This Component has supported the operation of the PIU, including staff and consultants' salaries and operating costs, financial audits, supervision missions Project's area, and safeguards policy implementation. Some weaknesses of the PIU, namely in Monitoring and Evaluation, as well as Procurement and Financial Management, were progressively overcome through adequate trainings and recruitment of skilled professionals.

### **C. Rationale and Scope of the Restructuring**

11. The overall purpose of the restructuring is to ensure full achievement of the PDOs. It is critical to ensuring that key activities required to restore the assets and productive capacity of producers that were lost because of Hurricane Matthew in 2016 are carried out. Specifically, irrigation infrastructure rehabilitation works, protecting around 2,000 hectares of agriculture land; restore resilient agro-forestry practices in at least 2,500 hectares of upper watershed; support producers organizations' transition towards more profitable agri-food businesses; and sustainably improve the lives of at least 60,000 beneficiaries and their families. The duration of the extension has been determined based on the time required to complete the irrigation works spanning at least two dry seasons. Buffer time for unforeseen delays in the Haiti context has been built in. . The necessary conditions for effective implementation and monitoring and evaluation by the PIU are in place and provide the confidence that activities will be completed and the expected outcomes generated.
12. The scope of the proposed restructuring and extension was discussed with the Government, and official requests (in letters dated August 16, 2018, March 18, 2019 and May 8, 2019) were submitted to the Bank. An Action Plan has also been established for key activities to be conducted from May 2019 onwards and is included in Annex 3. Specifically, this restructuring will:
  - a) Streamline activities to be supported under the Sanitary and Phyto Sanitary Services (SPS) sub-component to focus on those which will constitute stepping stones for a progressive, continuous improvement of the



performance of SPS, including strategies and procedures, organization and operating mechanisms, and technical skills development;

- b) Adjust the results framework, in order to : reformulate some indicators and revise a few targets and methodologies, based on the outcome of additional analysis, implementation experience to date, and current realities on the ground; and reflect changes under Sub-component 1.3;
  - c) Reallocate proceeds between categories and correct errors in the disbursement categories in the Financing Agreement of the AF, namely the omission of Part 4 corresponding to costs related to Component 4, allowing more agile disbursement processes;
  - d) Extend the closing date by 24 months, to allow for completion of all major activities.
13. In the absence of the proposed extension, it will not be possible to properly rehabilitate critical irrigation infrastructures destroyed by Hurricane Matthew, nor provide the required level of technical assistance. Completion of these activities is important to ensuring the project delivers on improvements sought in agricultural productions and practices as well as the transformation towards profitable management of small agri-businesses. All these significantly contribute to building the much-needed economic and climate resilience of the targeted rural populations of Haiti.



## II. DESCRIPTION OF PROPOSED CHANGES

### A. Change in sub-component 1.3 (Sanitary and Phytosanitary Services)

14. The proposed restructuring will reflect strategic choices made since April 2018 to enhance the effectiveness of the Project's interventions under this sub-component: (i) eliminate activities with no prospects of significant improvement, lack of a solid strategy or action plan, or insufficient time to achieve targets - this will lead to the cancellation of most of the initially planned activities related to the construction and rehabilitation of the quarantine facilities and regional laboratories and the cancellation of constructions of offices of the Departmental Center for Sanitary Protection ; and (ii) scale-up of selected activities in order to consolidate and build on achievements made to date (e.g. rabies epidemiosurveillance). This will help achieve the dual objective of supporting improvements in the sanitary conditions in the country for certain major zoonotic diseases (i.e. diseases transmissible from animals to humans, such as rabies), while contributing to strengthening the veterinary system, with improved planning, coordination, implementation, and monitoring and evaluation capacities.

15. Specifically, the restructured Sub-component 1.3 will include the following:

- a) Design, rehabilitation and construction of infrastructure. The Project will support the construction and initial equipment and supplies *for only the central administrative building of UPS*, which can be completed under the remaining Project timeframe. Other reconstruction activities will be dropped, as mentioned above.
- b) Development of UPS strategies and procedures. The Project will support the revision of UPS' statutes and organization within the broader MARNDR reform agenda, and the development of key management level procedures. These activities will allow UPS to become more efficient with an ability to progressively improve compliance with international standards. The Project will also support the development of specific SPS strategies and procedures, including for selected diseases and pests, and on veterinary and phytosanitary inspections at importation stage. It will also support the development of databases, in particular for the registration of animal identification for health management purposes.
- c) Disease surveillance and control activities. The Project will support selected activities in animal and plant health, including surveillance and control activities relating to the fruit fly, cochineal infection related to plant health, and rabies and anthrax related to animal health. These activities will be supported by capacity building activities (UPS staff at central and field level, and private veterinary professionals contributing to the epidemiological surveillance nationwide), livestock identification activities, and communication activities.

### B. Change in the Result Framework

16. Some of the PDO-level indicators and methodologies were not originally clearly defined. Also, the key activities supported by this Project were pilots whereby baselines and targets had to be reassessed based on initial results captured on the ground. As part of the restructuring, some indicators have therefore been reformulated or dropped. The proposed changes are detailed in Annex 1. Specifically, four PDO level indicators and sub-indicators as well as five intermediate level indicators will be revised. One of the intermediate level indicators will be dropped.

17. The first PDO indicator will be revised from "Performance of MARNDR in Sanitary and Phytosanitary (SPS) measures (Index Rating from gap analysis using methodology of World Organization for Animal Health)" to "Key elements to strengthen the institutional capacity of MARNDR implemented". The 'key elements' are defined in this context as





critical activities (including strategy dissemination, processes, innovations, etc.) that will lead to improved capacity for MARNDR to design, deliver and increase access to quality agriculture services for farmers.

18. The target of the second PDO indicator will be revised downwards from USD 30 million to USD 24 million based on realistic projections of the types and numbers of “technical packages” that are expected to be implemented by the Project in the various departments.
19. The third PDO indicator will be revised to capture the increase of sales from OPRs using a different type of measurement (percentage instead of gross value), applicable to those OPRs which will have finalized their sub-projects and started operations during the Project timeframe.
20. Under the fourth PDO indicator, the value of the sub-indicator of ‘households affected by Hurricane Matthew that received support from the Crisis Response Window’ will be corrected considering that some beneficiaries will be covered under the original financing as opposed to the AF.

**C. Change in Disbursement Categories and Reallocation of proceeds between Categories.**

21. The restructuring will correct some inconsistencies in the disbursement categories and allocations in the AF Financing Agreement. Other adjustments are also suggested under Schedule 1 and Schedule 2 to facilitate implementation.
22. Proposed changes in the disbursement categories and reallocation of proceeds between categories of the AF Financing Agreement are included in Annex 2 and summarized below:



- a) Under Category 1 (Goods, works, non-consulting services, consulting services, Training, Operating Costs, resettlement compensation and assistance for Displaced Persons under Part 2 of the Project corresponding to Component 2 (except for Parts 2.1(b), 2.1 (g) and 2.2 of the Project)), Part 4 corresponding to Project management costs will be included;
- b) Proceeds related to the Farmer Subsidy scheme, the Cash for Work Program and the Market Support Facility under Category 2 (Goods, works, non-consulting services, consulting services, Training and Operating Costs for Farmer Subsidy Scheme Payments, Cash for Work Payments, and Sub-Grants under the Market Support Facility), will be moved to Category 1, providing more flexibility to carry out these activities;
- c) A new Category 4 (Cash compensation and assistance to Displaced Persons as set forth in the Resettlement Action Plan (excluding land acquisition)) will be added to earmark funds destined to support potential resettlement costs resulting from rehabilitation activities of damaged infrastructure, which were initially included in Category 1;
- d) Some definitions will be adjusted. Changes in the two Financing Agreements and Grant Agreement reflecting the reduction in scope of Sub-component 1.3 and the adjustment of procedures related to the Farmer Subsidy scheme will also be made.

**D. Change in the Project Closing Date.**

23. The closing date of the two IDA grants would be revised to December 31, 2021. This extension will enable completion of all major activities. The extension will not apply to the GAFSP grant, which will close as scheduled on December 31, 2019. With this extension, the Project's total duration will be ten years.

**III. SUMMARY OF CHANGES**

|  | Changed | Not Changed |
|--|---------|-------------|
| Results Framework                            | ✓       |             |
| Loan Closing Date(s)                         | ✓       |             |
| Reallocation between Disbursement Categories | ✓       |             |
| Other Change(s)                              | ✓       |             |
| Implementing Agency                          |         | ✓           |
| DDO Status                                   |         | ✓           |
| Project's Development Objectives             |         | ✓           |
| Components and Cost                          |         | ✓           |
| Cancellations Proposed                       |         | ✓           |
| Disbursements Arrangements                   |         | ✓           |
| Disbursement Estimates                       |         | ✓           |



|                                 |  |   |
|---------------------------------|--|---|
| Overall Risk Rating             |  | ✓ |
| Safeguard Policies Triggered    |  | ✓ |
| EA category                     |  | ✓ |
| Legal Covenants                 |  | ✓ |
| Institutional Arrangements      |  | ✓ |
| Financial Management            |  | ✓ |
| Procurement                     |  | ✓ |
| Implementation Schedule         |  | ✓ |
| Economic and Financial Analysis |  | ✓ |
| Technical Analysis              |  | ✓ |
| Social Analysis                 |  | ✓ |
| Environmental Analysis          |  | ✓ |

**IV. DETAILED CHANGE(S)**

**LOAN CLOSING DATE(S)**

| Ln/Cr/Tf  | Status    | Original Closing | Revised Closing(s)       | Proposed Closing | Proposed Deadline for Withdrawal Applications |
|-----------|-----------|------------------|--------------------------|------------------|---|
| IDA-D2100 | Effective | 31-Dec-2019      |                          | 31-Dec-2021      | 30-Apr-2022                                   |
| IDA-H7410 | Effective | 30-Nov-2016      | 30-Jun-2018, 31-Dec-2019 | 31-Dec-2021      | 30-Apr-2022                                   |
| TF-11396  | Effective | 30-Nov-2016      | 30-Jun-2018, 31-Dec-2019 |                  |   |

**REALLOCATION BETWEEN DISBURSEMENT CATEGORIES**

| Current Allocation | Actuals + Committed | Proposed Allocation | Financing % (Type Total) |          |
|--------------------|---------------------|---------------------|--------------------------|----------|
|                    |                     |                     | Current                  | Proposed |

IDA-D2100-001 | Currency: XDR

iLap Category Sequence No: 1

Current Expenditure Category: GD,WK,N/CS,TR,OP Pt 2 ex 2.1b g 2.2, and Pt 4



# The World Bank

Relaunching Agriculture: Strengthening Agriculture Public Services II Project (GAFSP - IDA) (P126744)

|                               |                      |                   |  |        |        |
|-------------------------------|----------------------|-------------------|--|--------|--------|
|                               | 10,800,000.00        | 163,723.70        | 25,525,600.00  | 100.00 | 100.00 |
| iLap Category Sequence No: 2A |                      |                   | Current Expenditure Category: GD,WK,N/CS,TR,OP Pt 2.1b   |        |        |
|                               | 10,200,000.00        | 0.00              | 0.00   | 100.00 | 100.00 |
| iLap Category Sequence No: 2B |                      |                   | Current Expenditure Category: GD,WK,N/CS,TR,OP Pt 2.1g   |        |        |
|                               | 4,100,000.00         | 0.00              | 0.00   | 100.00 | 100.00 |
| iLap Category Sequence No: 2C |                      |                   | Current Expenditure Category: GD,WK,N/CS,TR,OP Pt 2.2  |        |        |
|                               | 500,000.00           | 0.00              | 0.00   | 100.00 | 100.00 |
| iLap Category Sequence No: 3  |                      |                   | Current Expenditure Category: Eligible emergency expenditures  |        |        |
|                               | 0.00                 | 0.00              | 0.00   | 100.00 | 100.00 |
| iLap Category Sequence No: 4  |                      |                   | Current Expenditure Category: Cash compensation and assistance to displaced persons as set forth in the RAP (excluding land acquisition) |        |        |
|                               | 0.00                 | 0.00              | 74,400.00  |        | 100    |
| <b>Total</b>                  | <b>25,600,000.00</b> | <b>163,723.70</b> | <b>25,600,000.00</b>   |        |        |



**Results framework**

**COUNTRY: Haiti**

**Relaunching Agriculture: Strengthening Agriculture Public Services II Project (GAFSP - IDA)**

**Project Development Objectives(s)**

The new proposed PDO is: to (a) reinforce the capacity of the Ministry of Agriculture, Natural Resources and Rural Development to provide or facilitate access to services in the agricultural sector; (b) increase market access to small producers and food security in Selected Areas; (c) improve livelihood in areas affected by Hurricane Matthew and (d) enable the Government to respond promptly and effectively to an eligible emergency.

**Project Development Objective Indicators by Objectives/ Outcomes**

| Indicator Name  | DLI   | Baseline | End Target    |
|---|---|----------|---------------|
| <b>Reinforce the capacity of the MARNDR to provide or facilitate access to services in the Ag. sector</b> |   |          |               |
| 1. Key elements to strengthen institutional capacity of MARNDR implemented (Percentage)                   |   | 0.00     | 80.00         |
| <i>Action: This indicator has been Revised</i>  | <p><b>Rationale:</b><br/> <i>The revised indicator will also be able to reflect the broader range of support received by various Units/Directorates of MARNDR: including UPS, the Directorates for Animal Health, Plant Protection, Quarantine, Agriculture Innovation and Extension, and the National Coordination for Food Security (CNSA).</i><br/> <i>Key elements to strengthen MARNDR institutional capacity are defined in this context as critical activities (such as strategies dissemination, processes, innovations, human and physical capacity building, etc.) that will lead to improved capacity for MARNDR to design, deliver and increase access to quality agriculture services to farmers</i></p> |          |               |
| <b>Increase market access to small producers and food security in Selected Areas</b>                      |   |          |               |
| 2. Value of production generated by the farmer subsidy scheme program (Amount(USD))                       |   | 0.00     | 24,000,000.00 |



| Indicator Name   | DLI  | Baseline | End Target |
|--|--|----------|------------|
| <i>Action: This indicator has been Revised</i>   | <b>Rationale:</b><br><i>The target will be revised based on more solid assumptions and data from recent studies. The methodology for measurement will be clarified in the Operations Manual</i>  |          |            |
| 3. Increase in sales of the supported producer organizations (Percentage)  | 0.00   |          | 50.00      |
| <i>Action: This indicator has been Revised</i>   | <b>Rationale:</b><br><i>The unit of measure and target will be revised. The initial indicator was not soundly established. The percentage increase of the sales will better reflect the expected improvement resulting from the Project and the value established on field-based observations. The methodology will be clarified in the Operations Manual.</i> |          |            |
| 4. Direct project beneficiaries (Number)   | 0.00   |          | 60,000.00  |
| <i>Action: This indicator has been Revised</i>   |  |          |            |
| Female beneficiaries (Percentage)  | 0.00   |          | 40.00      |
| <i>Action: This indicator has been Revised</i>   |  |          |            |
| Of which households affected by Hurricane Matthew that received support from the Crisis Response Window (Number) | 0.00   |          | 28,000.00  |
| Of which beneficiaries in the Southern region (Number)   | 7,445.00   |          | 50,500.00  |
| <b>Enable the Government to respond promptly and effectively to an eligible emergency</b>                        |  |          |            |
| 5. Time taken to disburse funds requested by the government for an eligible emergency (Weeks)                    | 20.00  |          | 4.00       |
| <i>Action: This indicator has been Revised</i>   |  |          |            |



**Intermediate Results Indicators by Components**

| Indicator Name   | DLI   | Baseline | End Target |
|--|---|----------|------------|
| <b>Component 1: Agricultural Support Services</b>  |   |          |            |
| 1.1 Central Building built and equipped (Number)   |   | 0.00     | 1.00       |
| <i>Action: This indicator has been Revised</i>   | <i>Rationale:<br/>Activities of Component 1.3 have been streamlined. The indicator will reflect these changes.</i>                          |          |            |
| 1.2 Number of client days of training linked to SPS provided to epidemiological volunteers and private veterinarians. (Number)                               |   | 0.00     | 6,600.00   |
| <i>Action: This indicator has been Revised</i>   |   |          |            |
| 1.3 Number of samples analyzed for the detection of the presence of diseases. (Number)   |   | 0.00     | 96,000.00  |
| <i>Action: This indicator has been Marked for Deletion</i>   | <i>Rationale:<br/>This activity could not be conducted for procurement reasons and was mostly financed by IDB through their own Project</i> |          |            |
| 1.3 Number of cattle identified by the Project and included in the information system (Number)   |   | 0.00     | 250,000.00 |
| <i>Action: This indicator has been Revised</i>   |   |          |            |
| 1.4a Number of Departments where market prices have been collected and disseminated through a user-friendly web-based system (Number)                        |   | 0.00     | 4.00       |
| <i>Action: This indicator has been Revised</i>   |   |          |            |
| 1.4b Number of Departments where producers have had access to market information by SMS, community radio and/or by publication at all DDA and BACs. (Number) |   | 0.00     | 3.00       |



| Indicator Name  | DLI   | Baseline | End Target |
|---|---|----------|------------|
| <i>Action: This indicator is New</i>  | <p><b>Rationale:</b><br/> <i>This indicator will capture both market prices and the piloting of SMS activities; the target for the SMS pilot will also be corrected.</i></p>  |          |            |
| 1.5 Number of didactical material elaborated and diffused in the Project zone, classified by themes. (Number)                                   |   | 0.00     | 20.00      |
| <i>Action: This indicator has been Revised</i>  |   |          |            |
| 1.6 Agricultural Middle School's infrastructure is upgraded (Text)  |   | No       | Yes        |
| <i>Action: This indicator has been Revised</i>  | <p><b>Rationale:</b><br/> <i>The operationalization depends on factors that are outside of the scope of the Project, in particular the financing of some complementary works through other sources of financing and the training and appointment of teachers.</i></p> |          |            |
| <b>Component 2: Direct Support to producers and associations</b>  |   |          |            |
| 2.1 Producers adopting improved agriculture technologies promoted by the Project. (Percentage)  |   | 0.00     | 70.00      |
| <i>Action: This indicator has been Revised</i>  | <p><b>Rationale:</b><br/> <i>The unit of measure will be revised. A percentage will better reflect results among beneficiaries of the Farmer Subsidy Scheme</i></p>   |          |            |
| 2.2 Number of hectares restored or converted to agroforestry productions by the Project (Number)  |   | 0.00     | 2,500.00   |
| <i>Action: This indicator has been Revised</i>  |   |          |            |
| 2.3 Number of client days of extension services provided to producers, members of producer organizations, different than SPS training. (Number) |   | 0.00     | 21,500.00  |





| Indicator Name  | DLI  | Baseline | End Target |
|---|--|----------|------------|
| <i>Action: This indicator has been Revised</i>  |  |          |            |
| 2.4 Satisfaction rate of participants of the farmer field schools. (Percentage)   | 0.00   |          | 75.00      |
| <i>Action: This indicator has been Revised</i>  |  |          |            |
| 2.5 Percentage of producer organizations having an operational investment at least 12 months after its completion. (Percentage) | 0.00   |          | 75.00      |
| <i>Action: This indicator has been Revised</i>  |  |          |            |
| 2.6 Percentage of sub-projects that are sensitive to a) gender; b) environment; or c) nutrition. (Percentage)                   | 0.00   |          | 60.00      |
| <i>Action: This indicator has been Revised</i>  |  |          |            |
| Area provided with new/improved irrigation or drainage services (CRI, Hectare(Ha))  | 0.00   |          | 2,000.00   |
| <i>Action: This indicator has been Revised</i>  | <p><b>Rationale:</b><br/> <i>The target will be revised. As another Project is going to cover D’Avezac area that RESEPAG II initially planned to include as potential area for rehabilitation, the target will be reduced accordingly.<br/> The end target will correspond to the following areas (Les Anglais, 400 ha; Dory, 550 ha; Dubreuil, 1000 ha; Melon, 50 ha)</i></p> |          |            |
|   | Area provided with new irrigation or drainage services (CRI, Hectare(Ha))  | 0.00     |            |
| <i>Action: This indicator has been Revised</i>  |  |          |            |
| Area provided with improved irrigation or drainage services (CRI, Hectare(Ha))  | 0.00   |          | 2,000.00   |
| <i>Action: This indicator has been Revised</i>  |  |          |            |
| <b>Component 4: Institutional Strengthening, Monitoring and Evaluation, Project Management and Studies</b>                      |  |          |            |



## The World Bank

Relaunching Agriculture: Strengthening Agriculture Public Services II Project (GAFSP - IDA) (P126744)

| Indicator Name   | DLI | Baseline  | End Target |
|--|-----|-----------|------------|
| 4.1 Number of agricultural producers registered in the MARNDR registry. (Number) |     | 14,000.00 | 150,000.00 |
| <b>Action: This indicator has been Revised</b>                                   |     |           |            |



**Annex 1: Results Framework and Monitoring and Evaluation**

1. The table below compares the current results framework with the one proposed under this restructuring:

| Original RESEPAG II  | Proposed restructuring   | Justification of the change  |
|--|--|--|
| <b>PDO</b>   |  |  |
| <p>The PDO is to: (a) reinforce the capacity of the Ministry of Agriculture, Natural Resources and Rural Development to provide or facilitate access to services in the agricultural sector; (b) increase market access to small producers and food security in Selected Areas; (c) improve livelihood in areas affected by Hurricane Matthew; and (d) enable the Government to respond promptly and effectively to an eligible emergency.</p> | <p><b>No change.</b></p>   |  |
| <b>Indicators of PDO</b>   |  |  |
| <p><b>Indicator 1.</b></p> <p>Performance of MARNDR in Sanitary and Phytosanitary (SPS) measures (Index Rating from gap analysis using methodology of World Organization for Animal Health)</p>  | <p><b>Revised</b></p> <p>Key elements to strengthen the institutional capacity of MARNDR implemented.</p> <p>Key elements to strengthen MARNDR institutional capacity are defined in this context as critical activities (such as strategies dissemination, processes, innovations, human and physical capacity building, etc.) that will lead to improved capacity for MARNDR to design, deliver and increase access to quality agriculture services to farmers</p> | <p>The original indicator was not attributable to the RESEPAG II as many animal health activities were financed by IDB under its own Project.</p> <p>The revised indicator will also be able to reflect the broader range of support received by various Units/Directorates of MARNDR including UPS, the Directorates for Animal Health, Plant Protection, Quarantine, Agriculture Innovation and Extension, and the National Coordination for Food Security (CNSA).</p> |
| <p><b>Indicator 2.</b></p> <p>Value of production generated by the</p>   | <p><b>Revised</b></p>  | <p>The target will be revised based on more solid assumptions and data from recent studies. The methodology for</p>  |



| Original RESEPAG II  | Proposed restructuring                                    | Justification of the change  |
|--|---|--|
| farmer subsidy scheme program (million USD)  |   | measurement will be clarified in the Operations Manual   |
| <b>Indicator 3.</b><br>Increase in sales of the supported producer organizations (million USD)   | <b>Revised</b>  | The unit of measure and target will be revised. The initial indicator was not soundly established. The percentage increase of the sales will better reflect the expected improvement resulting from the Project and the value established on field-based observations. The methodology will be clarified in the Operations Manual. |
| <b>Indicator 4.</b><br>Direct Project beneficiaries (Disaggregated by gender)  | <b>No change</b>  |  |
| Of which households affected by Hurricane Matthew that received support from the Crisis Response Window  | <b>Revised</b>  | The baseline and target will be corrected. Some beneficiaries are actually attributable to the original financing instead of the additional financing.   |
| Of which beneficiaries in the Southern region  | <b>No change</b>  |  |
| <b>Indicator 5.</b><br>Time taken to disburse funds requested by the Government for an eligible emergency  | <b>No change</b>  |  |
| <b>Intermediate Results</b>  |   |  |
| <b>Component 1. Agricultural support services</b>  |   |  |
| 1.1 a) Central Building; b) Polyvalent centers; c) Quarantine stations; et d) Laboratories; are built / rehabilitated, equipped and operational. | <b>Revised</b><br>1.1 Central Building built and equipped | Activities of component 1.3 have been streamlined. The indicator will reflect these changes.   |



| Original RESEPAG II  | Proposed restructuring  | Justification of the change  |
|--|---|--|
| 1.2 Number of client days of training linked to SPS provided to epidemiological volunteers and private veterinarians.                          | <b>No change</b>  |  |
| 1.3 Number of samples analyzed for the detection of the presence of diseases.  | <b>Dropped</b>  | This activity could not be conducted for procurement reasons and was mostly financed by IDB through their own Project  |
| 1.4 Number of cattle identified by the Project and included in the information system.   | <b>No change</b>  |  |
| 1.5 Number of Departments where producers have access to market information by SMS, community radio and/or by publication at all DDA and BACs. | <b>Revised</b><br>Number of Departments where (1.4.a) market prices have been collected and disseminated through a user-friendly web-based system; and (1.4.b) producers have had access to market information by SMS, community radio and/or by publication at all DDA and BACs. | This indicator will capture both market prices and the piloting of SMS activities; the target for the SMS pilot will also be corrected.  |
| 1.6 Number of didactical material elaborated and diffused in the Project zone, classified by themes.   | <b>No change</b>  |  |
| 1.7 Agricultural Middle School is operational for at least 30 students.  | <b>Revised</b><br>Agricultural Middle School's infrastructure is upgraded   | The operationalization depends on factors that are outside of the scope of the Project, in particular the financing of some complementary works through other sources of financing and the training and appointment of teachers. |
| <b>Component 2. Direct support to producers and associations</b>   |   |  |
| 2.1 Number of producers adopting improved technologies promoted by the Project   | <b>Revised</b>  | The unit of measure will be revised. A percentage will better reflect results among beneficiaries of the Farmer Subsidy scheme   |
| 2.2 Number of hectares restored or converted to agroforestry productions by the Project  | <b>No change</b>  |  |



| Original RESEPAG II  | Proposed restructuring | Justification of the change  |
|--|------------------------|--|
| 2.3 Number of client days of extension services provided to producers, members of producer organizations, different than SPS training. | <b>No change</b>       |  |
| 2.4 Satisfaction rate of participants of the farmer field schools.   | <b>No change</b>       |  |
| 2.5 Percentage of producer organizations having an operational investment at least 12 months after its completions.                    | <b>No change</b>       |  |
| 2.6 Percentage of sub-Projects that are sensitive to a) gender; b) environment; or c) nutrition.                                       | <b>No change</b>       |  |
| 2.7 Area provided with new/improved irrigation or drainage services in Southern Departments by the Project                             | <b>Revised</b>         | The target will be revised. As another Project is going to cover D’Avezac area that RESEPAG II initially planned to include as potential area for rehabilitation, the target will be reduced accordingly |
| <b>Component 3. Emergency Response Contingency</b>   |                        |  |
| No indicator   |                        |  |
| <b>Component 4. Institutional strengthening, monitoring and evaluation, Project management and studies</b>                             |                        |  |
| 4.1 Number of agricultural producers registered in the MARDNR registry   | <b>No change</b>       |  |



**Table 1.: Adjusted Results Framework**

|                 |  |  |  |         |
|-----------------|--|--|--|---------|
| Project Name:   | Relaunching Agriculture – Strengthening Agriculture Public Services II Project (P126744) |  | Project Stage: Implementation                  | Status: |
| Team Leader(s): | Caroline Plante  | Requesting Unit: LCC8 C                          | Created by: Caroline Plante on May 17, 2018    |         |
| Product Line:   | IBRD/IDA   | Responsible Unit: GFA 04                         | Modified by: Caroline Plante on April 30, 2019 |         |
| Country:        | Haiti  | Approval FY: 2012                                |  |         |
| Region:         | LATIN AMERICA AND CARIBBEAN  | Lending Instrument: Investment Project Financing |  |         |

**Project Development Objectives**

**Project Development Objective :** To (a) reinforce the capacity of the Ministry of Agriculture, Natural Resources and Rural Development to provide or facilitate access to services in the agricultural sector; (b) increase market access to small producers and food security in Selected Areas; (c) improve livelihood in areas affected by Hurricane Matthew and (d) enable the Government to respond promptly and effectively to an eligible emergency.

**Results**

Core sector indicators are considered: Yes

Results reporting level: Project Level



| Project Development Objective Indicators |  |                          |                 |          |             |   |  |
|--|--|--------------------------|-----------------|----------|-------------|---|--|
| Status                                   | Indicator Name   | Core                     | Unit of Measure |          | Baseline    | Actual (Current)  | End Target   |
| Revised                                  | 1- Key elements to strengthen institutional capacity of MARNDR implemented     | <input type="checkbox"/> | Percentage      | Value    | 0           | 74  | 80   |
|  |  |                          |                 | Date     | 01-Apr-2012 | 30-Apr-2019   | 31-Dec-2019  |
|  |  |                          |                 | Comment: |             |   | The services targeted include UPS, DSA, DPV, Quarantine, CTPVA, CNSA |
| Revised (target)                         | 2- Value of production generated by the Farmer Subsidy scheme (in million USD) | <input type="checkbox"/> | Value           | Value    | 0           | 8.6   | 24   |
|  |  |                          |                 | Date     | 01-Apr-2012 | 30-Apr-2019   | 31-Dec-2021  |
|  |  |                          |                 | Comment  |             |   |  |
| Revised (unit of measure and target)     | 3- Increase in sales of the supported producer organizations (percentage)      | <input type="checkbox"/> | Percentage      | Value    | 0           | 114   | 50   |
|  |  |                          |                 | Date     | 01-Apr-2012 | 30-Apr-2019   | 31-Dec-2021  |
|  |  |                          |                 | Comment  |             | For the 28 beneficiary OPRs in production after sub-project |  |





|                               |                                     |                                     |            |             |   |   |             |
|-------------------------------|-------------------------------------|-------------------------------------|------------|-------------|---|---|-------------|
|                               |                                     |                                     |            |             |   | closing   |             |
| No change                     | 4- Direct Project beneficiaries     | <input checked="" type="checkbox"/> | Number     | Value       | 0   | 37,328  | 60,000      |
|                               |                                     |                                     |            | Date        | 01-Apr-2012   | 30-Apr-2019   | 31-Dec-2021 |
|                               |                                     |                                     | Comment    |             | Of which 9,275 for Farmer Subsidy scheme, 12,447 for Matching Grants, 904 for livestock, 2256 for SPS training activities, 4,415 for emergency cash for work, and 8,031 for emergency winter and spring crop planting | This will include 60,000 beneficiaries (15,000 from Farmer Subsidy schemes, 10,500 from Matching Grants, 500 from SPS training activities, 6,000 livestock producers, 20,000 cash for work, and 8,000 benefiting from emergency winter and spring crop planting |             |
| Of which female beneficiaries | <input checked="" type="checkbox"/> | Number                              | Percentage | 0           | 43.1  | 40  |             |
|                               |                                     |                                     | Date       | 01-Apr-2012 | 30-Apr-2019   | 31-Dec-2021   |             |
|                               |                                     |                                     | Comment    |             | This corresponds to 16,088 women (4,146 for Farmer Subsidy scheme, 6,333 for Matching Grants, 722   | The target is based on respective targets established for the different Project instruments (30% in   |             |



|                               |   |                          |        |         |  |   |   |
|-------------------------------|---|--------------------------|--------|---------|--|---|---|
|                               |   |                          |        |         |  | for livestock, 270 for SPS training activities, 1,589 for emergency cash for work, and 3,028 for emergency winter and spring crop planting) | general, except for SPS and cash-for-work where no target is established, Matching Grants 50%, and livestock 80% - with an overall average of 40%)    |
| Revised (baseline and target) | Of which households affected by Hurricane Matthew that received support from the Crisis Response Window (Disaggregated by gender) | <input type="checkbox"/> | Number | Value   | 0  | 904   | 28,000  |
|                               |   |                          |        | Date    | 13-Jan-2017  | 30-Apr-2019   | 31-Dec-2021   |
|                               |   |                          |        | Comment | This indicator corresponds to direct beneficiaries (heads of households) of activities financed through the AF | These corresponds to beneficiaries of small livestock   | Related to direct beneficiaries of (i) cash-for-work activities (15,000), (ii) livestock packages (6,000), (iii) resilient technical packages (7,000) |
| No change                     | Of which beneficiaries in the   | <input type="checkbox"/> | Number | Value   | 7,445  | 17,516  | 50,500  |
|                               |   |                          |        | Date    | 13-Jan-2017  | 30-Apr-2019   | 31-Dec-2021   |



|  |   |                          |                        |         |                 |  |   |
|--|---|--------------------------|------------------------|---------|-----------------|--|---|
|  | Southern region   |                          |                        | Comment |                 | This corresponds to the beneficiaries of original Farmer Subsidy scheme (2,069), cash-for-work (4,415), emergency winter and spring crop planting (8,031), Matching Grants (2097), and livestock (904) | This corresponds to the 28,000 beneficiaries of the Crisis Response Window (AF), and of the original Farmer Subsidy schemes (4,000), Matching Grants (5,250), emergency cash-for-work (5000) and emergency winter and spring crop planting (8000) |
| No change                              | 5- Time taken to disburse funds requested by the Government for an eligible emergency | <input type="checkbox"/> | Number (weeks)         | Value   | 20              | N/A  | 4.00  |
|  |   |                          |                        | Date    | 13-Jan-2017     | 30-Apr-2019  | 31-Dec-2021   |
| <b>Intermediate Results Indicators</b> |   |                          |                        |         |                 |  |   |
| <b>Status</b>                          | <b>Indicator Name</b>   | <b>Core</b>              | <b>Unit of Measure</b> |         | <b>Baseline</b> | <b>Actual (Current)</b>  | <b>End Target</b>   |
| Revised                                | 1.1. Central Building   |                          | Number                 | Value   | 0               | 0  | 1   |



|           |  |                          |        |         |             |                          |             |
|-----------|--|--------------------------|--------|---------|-------------|--------------------------|-------------|
|           | built and equipped   | <input type="checkbox"/> |        |         |             |                          |             |
|           |  |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019              | 31-Dec-2019 |
|           |  |                          |        | Comment |             | Construction is underway |             |
| No change | 1.2. Number of client days of training linked to SPS provided to epidemiological volunteers and private veterinarians. | <input type="checkbox"/> | Number | Value   | 0           | 14,560                   | 6,600       |
|           |  |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019              | 31-Dec-2019 |
|           |  |                          |        | Comment |             |                          |             |
| Dropped   | Number of samples analyzed for the detection of the presence of diseases.  | <input type="checkbox"/> | Number | Value   | 0           | 0                        | 96,000      |
|           |  |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019              | 31-Dec-2019 |
|           |  |                          |        | Comment |             |                          |             |
| No change | 1.3 Number of cattle identified by the Project and included in the information system                                  | <input type="checkbox"/> | Number | Value   | 0           | 317,364                  | 250,000     |
|           |  |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019              | 31-Dec-2019 |
|           |  |                          |        | Comment |             |                          |             |



|           |   |                          |        |         |             |                              |             |
|-----------|---|--------------------------|--------|---------|-------------|------------------------------|-------------|
| Revised   | 1.4 Number of Departments where (1.4.a) market prices have been collected and disseminated through a user-friendly web-based system; and (1.4.b) producers have had access to market information by SMS, community radio and/or by publication at all DDA and BACs. | <input type="checkbox"/> | Number | Value   | a) 0        | a) 4                         | a) 4        |
|           |   |                          |        |         | b) 0        | b) 3                         | b) 3        |
|           |   |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019                  | 31-Dec-2019 |
|           |   |                          |        | Comment |             |                              |             |
| No change | 1.5 Number of didactical material elaborated and diffused in the Project zone, classified by themes.  | <input type="checkbox"/> | Number | Value   | 0           | 11                           | 20          |
|           |   |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019                  | 31-Dec-2019 |
|           |   |                          |        | Comment |             |                              |             |
| Revised   | 1.6 Agricultural Middle School's infrastructure is upgraded.  | <input type="checkbox"/> | Yes/No | Value   | No          | No                           | Yes         |
|           |   |                          |        | Date    | 01-Apr-2012 | 30-Apr-2019                  | 31-Dec-2019 |
|           |   |                          |        | Comment |             | The activity is 90% complete |             |



|           |   |                          |            |         |   |  |             |
|-----------|---|--------------------------|------------|---------|---|--|-------------|
| Revised   | 2.1. Producers adopting improved agriculture technologies promoted by the Project.  | <input type="checkbox"/> | Percentage | Value   | 0   | N/A  | 70          |
|           |   |                          |            | Date    | 01-Apr-2012   | 30-Apr-2019  | 31-Dec-2021 |
|           |   |                          |            | Comment |   | An ongoing survey will provide data by the end of June 2019  |             |
| No change | 2.2. Number of hectares restored or converted to agroforestry productions by the Project.   | <input type="checkbox"/> | Number     | Value   | 0   | 1,192  | 2,500       |
|           |   |                          |            | Date    | 13-Jan-2017   | 30-Apr-2019  | 31-Dec-2021 |
|           |   |                          |            | Comment |   |  |             |
| No change | 2.3. Number of client days of extension services provided to producers, members of producer organizations, different than SPS training. | <input type="checkbox"/> | Number     | Value   | 0   | 28,469   | 21,500      |
|           |   |                          |            | Date    | 01-Apr-2012   | 30-Apr-2019  | 31-Dec-2021 |
|           |   |                          | Comment    |         | These correspond to trainings received for Matching Grants' beneficiaries | 19,500 client days of training will be provided to Farmer Subsidy schemes beneficiaries (15,500 in Sud, 4,000 in Centre) and 2,000 to the Matching Grant beneficiaries (800 in Sud, 1,200 in |             |



|                  |  |                                     |            |         |             |                                     |   |
|------------------|--|-------------------------------------|------------|---------|-------------|-------------------------------------|---|
|                  |  |                                     |            |         |             |                                     | North/NE)                                   |
| No change        | 2.4. Satisfaction rate of participants of the farmer field schools.  | <input type="checkbox"/>            | Number     | Value   | 0           | 90.6                                | 75  |
|                  |  |                                     |            | Date    | 01-Apr-2012 | 30-Apr-2019                         | 31-Dec-2021                                 |
|                  |  |                                     |            | Comment |             |                                     |   |
| No change        | 2.5. Percentage of producer organizations having an operational investment at least 12 months after its completions. | <input type="checkbox"/>            | Percentage | Value   | 0           | 87.5                                | 75  |
|                  |  |                                     |            | Date    | 01-Apr-2012 | 30-Apr-2019                         | 31-Dec-2021                                 |
|                  |  |                                     |            | Comment |             | This corresponds to 7 out of 8 OPRs |   |
| No change        | 2.6. Percentage of sub-Projects that are sensitive to a) gender; b) environment; or c) nutrition.                    | <input type="checkbox"/>            | Percentage | Value   | 0           | 90                                  | 60  |
|                  |  |                                     |            | Date    | 01-Apr-2012 | 30-Apr-2019                         | 31-Dec-2021                                 |
|                  |  |                                     |            | Comment |             |                                     |   |
| Revised (target) | 2.7. Area provided with new/improved irrigation or drainage services in Southern Departments by the                  | <input checked="" type="checkbox"/> | Number     | Value   | 0           | 0                                   | 2,000                                       |
|                  |  |                                     |            | Date    | 13-Jan-2017 | 30-Apr-2019                         | 31-Dec-2021                                 |
|                  |  |                                     |            | Comment |             |                                     | This will correspond to the following areas |



|           |  |                          |        |         |             |             |   |
|-----------|--|--------------------------|--------|---------|-------------|-------------|---|
|           | Project.   |                          |        |         |             |             | (Les Anglais, 400 ha;<br>Dory, 550 ha;<br>Dubreuil, 1000 ha;<br>Melon, 50 ha)   |
| No change | 4.1. Number of agricultural producers registered in the MARDNR registry. | <input type="checkbox"/> | Number | Value   | 14,000      | 49,757      | 150,000   |
|           |  |                          |        | Date    | 13-Jan-2017 | 30-Apr-2019 | 31-Dec-2021   |
|           |  |                          |        | Comment |             |             | Registry to include farmers data, including SIG, size, and productions. Around 70,000 producers in the Sud, 42,000 in Grande-Anse, and 38,000 in Nippes will be registered. |





**Annex 2: Disbursement Categories and Reallocation of proceeds**

Situation before restructuring

| <u>Category</u>   | <u>Amount of the Grant Allocated (expressed in SDR)</u> | <u>Percentage of Expenditures to be Financed (inclusive of Taxes)</u> |
|---|---|---|
| (1) Goods, works, non-consulting services, consulting services, Training, Operating Costs, resettlement compensation and assistance for Displaced Persons under Part 2 of the Project (except for Parts 2.1(b), 2.1 (g) and 2.2 of the Project).  | 10.800.000  | 100%  |
| (2) Goods, works, non-consulting services, consulting services, Training and Operating Costs for:<br><br>(a) Farmer Subsidy Scheme Payments under Part 2.1(b) of the Project;<br>(b) Cash for Work Payments under Part 2.1 (g) of the Project;<br>(c) Sub-Grants under the Market Support Facility under Part 2.2 of the Project. | 10,200,000<br>4,100,000<br>500,000                      | 100%  |
| (3) Eligible Emergency Expenditures   | 0   | 100%  |
| <b>TOTAL AMOUNT</b>   | 25,600,000  |   |



Proposed new table of disbursement categories and amounts

| <u>Category</u>   | <u>Amount of the Grant Allocated (expressed in SDR)</u> | <u>Percentage of Expenditures to be Financed (inclusive of Taxes)</u> |
|---|---|---|
| (1) Goods, works, non-consulting services, consulting services, Training, Operating Costs, Farmer Subsidy Scheme Payments and Cash for Work Payments under Part 2 and Part 4 of the Project   | 25,525,600  | 100%  |
| (2) Goods, works, non-consulting services, consulting services, Training and Operating Costs for:<br><br>(a) Farmer Subsidy Scheme Payments under Part 2.1(b) of the Project;<br>(b) Cash for Work Payments under Part 2.1 (g) of the Project;<br>(c) Sub-Grants under the Market Support Facility under Part 2.2 of the Project. | 0<br><br>0<br><br>0                                     | Pro Memoriam<br><br>Pro Memoriam<br><br>Pro Memoriam<br><br>100%      |
| (3) Eligible Emergency Expenditures   | 0   | 100%  |
| (4) Cash compensation and assistance to Displaced Persons as set forth in the RAP (excluding land acquisition)  | 74,400  | 100%  |
| <b>TOTAL AMOUNT</b>   | 25,600,000  |   |



**Annex 3: Action Plan : May 2019-December 2021**

| Action   | Responsibility                 | By (date)  |
|--|--------------------------------|--|
| <b>1 – Financial management</b>  |                                |  |
| Install and migrate all financial data in a new system (ACCPAC) to improve the quality of the financial reports  | PIU/UPMP<br>(procurement unit) | August 31, 2019  |
| <b>2 - Procurement</b>   |                                |  |
| Finish the migration in STEP of all ongoing contracts subject to prior review by the WB  | UPMP                           | May 31, 2019   |
| - Launch the Request for Bids for irrigation works<br>- Sign contracts   | PIU/UPMP                       | May 31, 2019<br>November 30, 2019  |
| Extend the contract of the Firm in charge of the Farmer Subsidy scheme in the Department of Centre until November 30, 2019   | PIU/UPMP                       | May 31, 2019   |
| <b>3 - Technical</b>   |                                |  |
| Conduct a technical mission to review the progress of all key contracts in the Southern Departments  | WB                             | September 30, 2019   |
| Prepare for the extension of AF-financed and Matching Grants related contracts   | PIU/UPMP                       | October 15, 2019   |
| Submit and Process the extensions of contracts   | PIU/UPMP and WB                | November 30, 2019  |
| <b>4- Reports</b>  |                                |  |
| Provide guidance to the PIU to prepare a final report of the GAFSP-financed activities of the Project, to feed the future Project's ICR  | WB                             | June 30, 2019  |
| Submit a draft final report related to the GAFSP-financed activities   | PIU                            | October 31, 2019   |
| <b>5- Administrative tasks</b>   |                                |  |
| Restructuring<br>- Send the letter in response to MEF's request for restructuring the Project, notifying the WB decision<br>- Countersign the WB letter notifying its decision         | WB<br><br>MEF                  | - As soon as WB decision is made<br>- Within 15 days after receiving the WB letter |
| Closing of GAFSP<br>- Terminate all activities<br>- Closing the accounts   | PIU                            | December 31, 2019<br>April 30, 2020  |
| <b>6 – Implementation support</b>  |                                |  |
| Maintain at least 3 official implementation support missions per year in addition to technical support missions to closely monitor progress and take swift remedial actions as need be | WB                             | Permanent  |