



**The Global Agriculture and Food Security Program  
Missing Middle Initiative Pilot Project**

**COVID-19 response funding**

***“Economic integration of rural youth in the poultry and fish farming value chains in Mali”***

**June 22, 2020**

**Missing Middle initiative: COVID-19 response additional funding request template**

## Summary

The Global Agriculture Food Security Programme (GAFSP) has provided additional funding to the EIRY (Economic Integration of Rural Youth in Poultry and Fisheries Value Chains) project to specifically mitigate COVID-19 impacts. The additional funding for 1,016 million USD will be used to scale-up existing, successful, project activities, specifically target youth, women smallholder farmers in the Sikasso and Koulikoro Regions.

The activities, under the supervision of IFAD, will be implemented by the CNOP and AOPP (APEX Organizations). The timeframe to implement these activities will be 18 months, which coincides with the proposed project extended closing date of June 2022. It is estimated that the additional funding would enable the project to reach an estimated 522 additional direct beneficiaries including 150 youth, 72 farmers' relays and 4 animators and 300 youth families

The additional funding will be used few activities plus an additional budget for Project Management due. These activities are:

- Information/communication
- Training and capacities building for Youth, community development agents and farmers relay
- Financing of 150 IGAs for rural Youth
- Set up and strengthen collective processing units
- lincrease the number of youth supported from 850 to 1000 (i.e. 150 additional youth targeted)
- Secure access to ressources for the Youth
- Promote youth agricultural entrepreneurship
- Develop marketing Opportunities for Youth entrepreneurs at national and international level

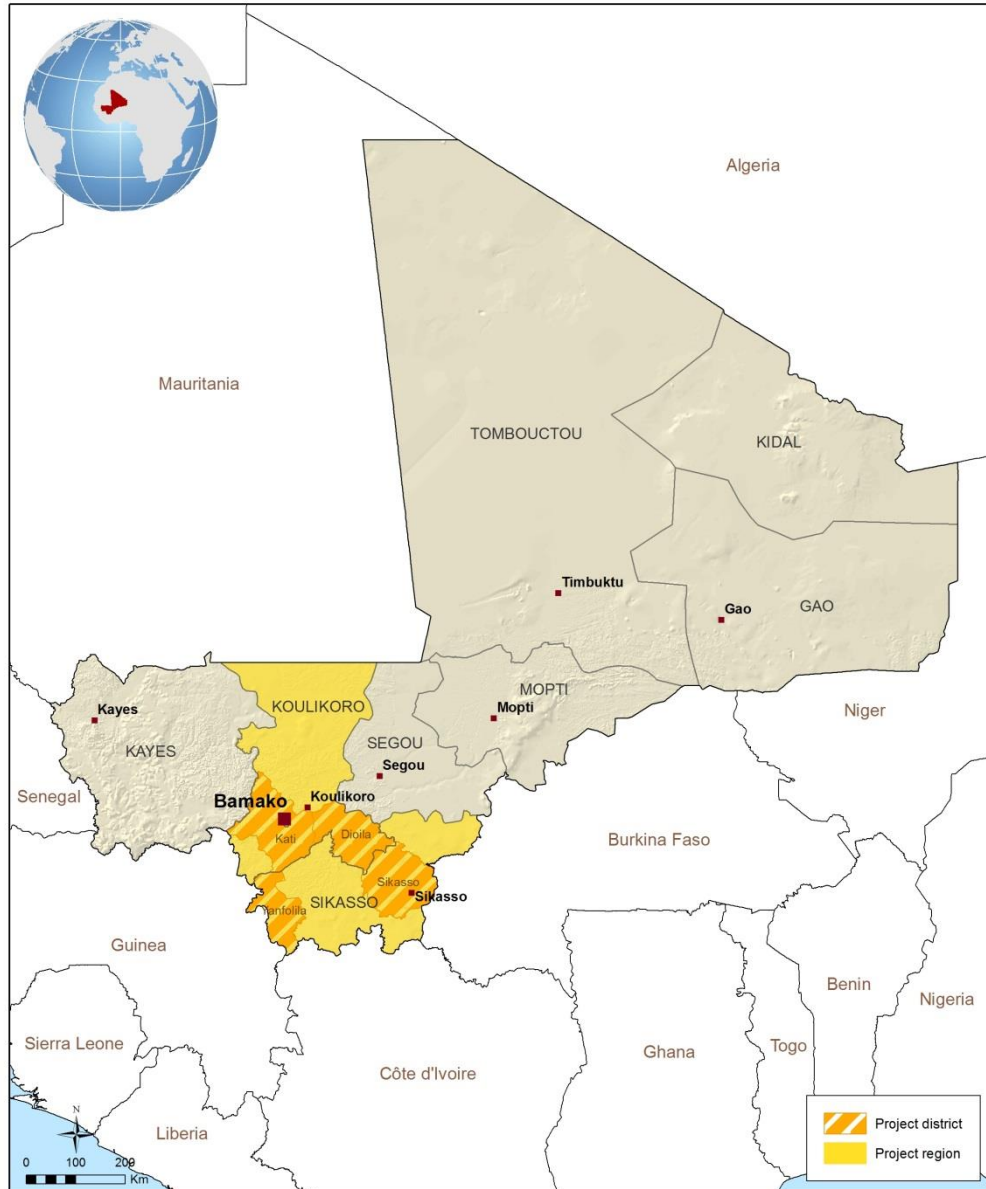
The implementation of these additional activities will follow existing project guidelines, strategies, procedures and staff.

**Figure 1: Map of Mali's administrative districts and project target area**

**Mali**

Economic Integration of Rural Youth in Poultry and Fisheries Value Chains in Mali

Proposal submitted for GAFSP / Missing Middle Initiative financing



The designations employed and the presentation of the material in this map do not imply the expression of any opinion whatsoever on the part of IFAD concerning the delimitation of the frontiers or boundaries, or the authorities thereof.  
 Map compiled by IFAD | 15-07-2016

## Basic information on the project

a. Name of the MMI pilot project	Economic integration of rural youth in the poultry and fish farming value chains in Mali.
b. Current development objective of the project	Contribute to the increasing of the incomes of targeted youth and increasing their food and nutritional security
c. Responsible supervisory entity (SE)	International Fund for Agricultural Development (IFAD)
d. Name of the project Team Leader SE	Name : <b>Norman Messer</b> Position : <b>Country Director for Mali, Tchad</b> Email address: <a href="mailto:n.messer@ifad.org">n.messer@ifad.org</a>
e. Country of the Project	Mali
f. Main producer organization (s) and / or civil society organization (s)	National Coordination of Peasants Organizations in Mali (CNOP Mali)
g. Date of project approval by SE	November 16, 2017
h. End date of the current project	June 30, 2021
i. Last project implementation note	Assessment : Mid-term review on 11/29/2019

## Financial information on the project (as of 2020)

j. Project funding including all sources	: US \$ <b>2.680.000</b> Of which amount US \$ <b>2.610.000</b> is from GAFSP Grant
k. Disbursements including all sources of funding	: <b>1 715 167 USD</b> Grant GAFSP: <b>1 715 167 USD</b>

## Additional funding request summary

l. Amount of additional funding requested	<b>Requested 950 400 USD (Approved 945 000)</b>
m. Request for additional administrative costs SE <sup>1</sup>	<b>Requested 70 400 USD (Approved 71 000)</b>
n. List of proposed activities to be funded <sup>2</sup>	See list below
o. Revised project development objective (if applicable)	NA
p. Revised project closing date (if applicable)	A letter requesting for a one-year extension of closing date to the 30/06/2022 is attached to this additional financing request

<sup>1</sup> The supplemental administrative fee should cover the SE's cost to appraise and approve the additional funding, and any additional funds needed for project implementation support. The indicative fee ceiling is 8% of the requested grant amount.

<sup>2</sup> The budget table should include clear listing of activities (organized by component if applicable), with associated summary costs, and unit costs as applicable. Please provide any further detail in an Annex.

q. Estimated number of direct and indirect beneficiaries (disaggregated by sex) (indicate if they are in addition to the current beneficiaries of the project)	Direct and indirect additional beneficiaries: 522 including 150 youth, 72 farmers' relays and 4 animators and 300 youth families
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## **Impact of COVID-19 on the country, project activity areas and target population**

The spreading of COVID-19 to all administrative regions of Mali and the challenges in monitoring contact persons are current concerns in the country and are testing limited health facilities in terms of care capacity. The resulting economic disruption increases vulnerability to food insecurity in urban as well as in rural areas. As of July 6, 2020, according to the Ministry of Health and Social Affairs, the cumulative situation is 2,331 COVID-19 positive cases in Mali.

In Mali, more than 70% of the population are into agriculture activities. The pandemic is already having socio-economic impacts various socio-professional stakeholders, particularly family farmers. One of the immediate consequences is the reduction in the production capacity of the most vulnerable small producers when thousands of them are already affected by the multiple crises the country is facing. This increases vulnerability of households to the food crisis and poor nutrition. Thousands of family farmers face economic devastation and see exports and food supply chains disrupted by the pandemic. This is particularly paradoxical as the country is still subject to food imports despite the national potential. It seems that the limitation of mobility linked to the COVID-19 pandemic within our countries, Region and at the international level, , will inevitably worsen the problems of availability and access to food for urban and rural communities.

Facing the pandemic, the government of Mali has taken measures to inform and reduce the spread of the coronavirus, such as the suspension of groups of more than 50 people activities; the launch of the “one Malian, one face mask” initiative, the setting up of a special fund for COVID-19, nighttime Curfew from 9 p.m. to 5 a.m., the ban on the export of certain foodstuffs which has limited the level of exportation of local products in addition to the cancellation of most orders to outside of the country for certain products such as livestock, fruit, handicrafts. Indeed, the functioning of the usual supply chains of the markets continues with a fall in trade flows for imported products because of the slowdown in the movements of the countries of export and at the level of the seaports within the framework of the respect of hygiene measures. As for the local supply circuits, they normally continue in the absence of confinement measures. However, the decline in market attendance has reduced market availability, which in some places has led to fluctuations in the supply of food during this period of seasonal drop in supply.

As the 2020/2021 agro-sylvo-pastoral and fishery production campaign approaches, the country's efforts and resources are mainly focused on emergency issues. The resources, usually devoted to family farms' support services for the successful start of the campaign, risk to disappear. The closing of the borders with the countries supplying inputs (fertilizers, seeds, agricultural equipment, etc.) has already limited market availability of imported inputs. This situation, if it is not controlled, will lead to food insecurity for households and especially those who are in the project intervention area. Experience shows that in these kinds of situations, the alternative solutions that are found can vary from one farm to another. In any cases, youth are in the center of the solutions that are offered. They may vary but in the project target areas, two types of solutions will certainly dominate: (i) sending youth to urban or semi-urban centers within Mali to find non-agricultural jobs (rural exodus) or abroad (international migration); (ii) the demand for the contribution of the current GAFSP targeted youth project owners to the efforts to supply farms for production but also for consumption. In this case, there is a risk that resources granted within the framework of the project will be used at this end, therefore questioning the implementation of individual and collective projects.

## Summary of the current project implementation progress.

*Despite the fact that the project was significantly delayed in its implementation, many preliminaries for financing rural youth projects were carried out according to the different components, thus opening the door to their installation and the effective implementation of their project.*

### **Component 1: Targeting and strengthening training supply**

- **Identification of relay farmers.** The identification process of the 68 relay farmers was implemented according to the predefined scheme: they are preferably chosen from among the 180 existing relay farmers, who are already active in the sector, present in the project intervention villages, are voluntary and chosen by the PO, are available to follow and multiply the training, and are literate and mobile.
- **Support to the « Nyéléni Center ».** The project provided support to the Nyéléni Center in terms of infrastructure: building of 21 huts for housing and a kitchen, rehabilitation of classrooms, construction of a shed for above-ground fish farming tanks. The other planned infrastructure has not yet been completed. It is a demonstration chicken coop, a poultry and fish factory ... The project also facilitated the development, in collaboration with FAO, the nutritional training modules.
- **Training of relay farmers.** This training took place at the Nyéléni Center in Sélingué during the month of November 2018 (from 22 to 25) during 4 days.
- **Support to the production units of relay farmers.** In order to bring the farmer-relay production units up to standard for better transmission of knowledge to rural young beneficiaries, the project provided support, according to the needs expressed, to these (chicken coop roof, fencing, and water tightness of fishponds etc.).
- **Identification of rural young beneficiaries of the project.** The project coordination team started this activity with information / awareness sessions for POs at the grassroots level. Indeed, a national meeting with all the representatives of the 4 “cercles” to prepare them for this campaign. Then, each “cercle” organized a feedback meeting with representatives of grassroots POs and farmer relays. Then, the representatives of the grassroots POs and the relay farmers supported by the organizers also organized a meeting at the grassroots to spread the message of the project.
- **Collection of applications and pre-selection.** Following the information / awareness sessions, 1180 applications were received in the four (4) “Cercles”. Pre-selection made it possible to identify 983 applications, including 311 young girls and / or young women, or 31.63%, relatively far from the objective of gender parity for the beneficiaries of the project. Efforts still have to be made by the coordination team and its branches in the field, in order to find strategies and criteria for positive discrimination in favor of young girls and young women.
- **Technical and economic feasibility of youth projects.** The project recruited local consultants to prepare the business plans of the projects for the rural young beneficiaries. 200 applications were therefore assigned to six (6) research firms, after their election process retained 194, 98 of which were presented to the bank for funding. This process lasted four (4) months, too long a delay to manage to settle all the 1000 rural youth and follow their activities during the duration of the project. Facing this situation, the project team ended up designing a business plan template that was easy to implement by all of the consultants with whom it was shared.

### **Component 2: Support for rural youth economic initiatives and private-sector partnerships**

***Rural youth investment funding mechanism.*** The project has prepared and signed a partnership agreement between the AOPP and the Malian Solidarity Bank (BMS). To date 95 out of 850 young rural people have benefited from the funding of their poultry and fish farming projects with the Bank with an interest rate of 10% per year. The loan has a maximum duration of 18 months. The products

from youth's farms will be marketed at local, regional and national level on the basis of supply chain tables led by the various players in the two supply chains of the project.

- **Establishment of poultry and fish farming sector roundtables.** Sector consultation frameworks are important in promoting the sectors and their development. Due to the fact that the project does not have the significant resources necessary to ensure the establishment and development of the targeted sectors, the project proceeded by making awareness meetings, by connecting the different links so that they know each other and try to work together.

### **Component 3: Coordination, management and monitoring of project implementation**

- **Monitoring of the implementation of activities and reporting.** The CNOP and the AOPP regularly organize quarterly and sometimes if necessary punctual follow-up missions to activities in the field. On this occasion, the coordination invites all stakeholders involved in the implementation of the project to be part of these missions. This close monitoring strategy allows the project team to be well informed on the implementation, to make management decisions with full knowledge of the facts, and to correct weaknesses.
- **Monitoring and evaluation.** A simplified monitoring and evaluation system, called monitoring and evaluation plan, has been designed for monitoring the implementation and reporting of project activities.
- **Communication.** In the field, it should be noted that the antenna teams, regional coordinators and local committees are very motivated and involved in achieving the results of the project. Despite this, there is a lack of understanding of the strategies and approaches of the project, their respective roles in the implementation, collaboration and involvement of the government technical services etc. The coordination plans to organize workshops for the owning and upgrading of community development agents, relay farmers, local committees and other stakeholders on the strategies and approaches of the project and on their roles.
- **Knowledge Management.** A documentary film has been produced and the project already has several communication products such as the Kakemonos, flyers and website.

### **Impacts of COVID-19 on the project**

The COVID-19 crisis affected the implementation of the project, in particular the confinement of the team in charge of coordinating the project for eight (8) weeks, and four (4) weeks for the Bank's Operations department in charge of setting up youth accounts and granting loans. The starting of youth projects has been delayed and now there is a risk that youth who have set up economic activities in fish farming or poultry farming are in a situation that will threaten the achievement of the results expected. Moreover, the COVID-19 crisis has also revealed many more needs for additional vulnerable young people in the targeted rural areas to benefit from such important economic-driven activities as proposed by CNOP/AOPP. Series of trainings are already underway for other groups of youth and the extension along with the additional funds will provide more resources to accelerate the pace of implementation.

### **COVID-19 Response Activities - Description of Additional Financing Activities**

To support the government measures, although they are more oriented to urban centers, CNOP Mali has set up its own system to improve the well-being of rural communities, specifically family farmers many of whom are still those who do not believe in COVID-19 pandemic. It consists in sharing information, awareness-raising, training and equipment distribution for peasant communities in the regions of Koulikoro, Sikasso and Ségou with the aim of reducing the spread of the pandemic.



To better prepare the information and awareness-raising process in the villages, three (3) regional Covid-19 focal points have been identified to provide training on the pandemic as well as barrier measures. And to better apply the training, the villages were equipped with equipment including of handwashing kits (200), liquid soaps (100 boxes), mufflers (10,000), posters (1,000).

To keep family farmers informed of the state of implementation of agricultural policies, radio programs were prepared and broadcast on 14 community radios in the regions of Kayes, Koulikoro, Sikasso, Ségou and Mopti... for an estimated audience of nearly four million (4,000,000) people. These actions must continue during the agricultural campaign in other targeted areas of the project. At the national level, the CNOP actively takes parts in a monitoring and action committee against Covid - 19 which has been set up to act collectively against COVID 19 and contribute to discussions at national level for the definition of policies and strategies for the post-crisis recovery of the agro-forestry and fisheries sector.

### **Component 1: Targeting and strengthening of the training offer system**

#### **1. Increase information / communication**

Regarding the follow up mission in November 2019, there was a lack of information on the project and its implementation. In order to correct this insufficiency of information on the project and its functioning at the level of stakeholders for its implementation, the project coordination team plans to organize four (4) additional workshops of project ownership and implementation for community development agents, relay farmers, local committees and other stakeholders on the strategies and approaches of the project, their roles and the involvement of government technical services in the project intervention areas.

#### **2. Strengthen training**

##### **For Community development agents and relay farmers**

*According to the observation of the low level of community development agents and relay-farmers on the use of monitoring tools, it is important to organize a training session on the Covid-19 for them. Two (2) refresher training sessions including one for the community development agents and one for the farmers' relays as follows:*

- *Update farmer relays on the correct filling of monitoring sheets kept by rural youth.*
- *Update the training of community development agent in order to ensure the quality of the files filled in by farmers' relays.*
- *Train the relays and the community development agents on the Covid-19 and the barrier measures.*

##### **For the youth**

- *Train and refresh rural youth in poultry farming, poultry production techniques, diseases and treatment (prophylaxis and curative) as well as on measures guaranteeing healthy production (time of sale or consumption after treatment (deworming, antibiotic therapy, etc.);*
- *Train and refresher rural youth in fish farming on production techniques in above-ground tanks and in ponds, economic monitoring of livestock farming, diseases and treatment (prophylaxis and curative) as well as measures guaranteeing healthy production;*
- *Train and refresh rural youth in economic monitoring in poultry farming and fish farming as well as in aspects related to management, keeping simplified accounting, and financial education;*
- *Train rural youth on the Covid-19 in order to take into account the barrier measures in the implementation of their activities.*

These training sessions will include good agro-ecological and nutritional practices for the two sectors. Agro-ecological practices for poultry farming will focus on the rational use of veterinary products and the use of droppings as organic fertilizer. For fish farming, special importance will be given to efficient water management.

### **3. Strengthen processing units**

Given that youth are receiving the funds for the start of their activities, to avoid stock shortages, which are forecast for the quarter, it is important to increase the production volume of the processing units for the two sectors in order to cover the annual production cycle since the production of inputs, is also annual: corn, soybeans, etc.

## **COMPONENT 2: Support to economic initiatives of rural youth and partnerships with the private sector**

### **1. Increase the number of youth from 850 to 1000 (i.e. 150 additional youth targeted)**

The initial objective which was to fund 1000 youth was reduced to 850 taking into account the budgetary constraints due: (i) to the improvement in the exploitation in poultry farming and fish farming of the 68 peasant relays, (ii) the assumption of responsibility fees for opening individual accounts (which allow youth to have access to funding and to be equipped with procedures for granting loans for youth) instead of PO accounts.

It will be with this additional aspect to get back to the original objective. Thus 85% of applications will be taken in poultry farming and 15% in fish farming including 30% of young girls.

### **2. Accompany youth**

In order to anticipate and prepare youth's business plans in a much shorter timeframe, the project will double the number of design offices take it to 24 to process youth's applications and monitor their economic activities (operation account, simplified balance sheet, etc.).

### **3. Organize a workshop on the banking system and youth agricultural entrepreneurship**

In an effort to reassure and empower rural youth, the project intends to organize a national meeting on agricultural entrepreneurship and the banking system. It will be an opportunity for young beneficiaries and non-beneficiaries of the project to strengthen their entrepreneurial capacity and master the banking procedures.

### **4. Install collective processing units**

As part of the public-private partnership, it is planned to further enhance national production, to support the creation of four (4) processing units (smoking, drying, etc.) of poultry and fish in high-traffic areas fairground and / or tourist.

### **5. Support peasant families to help secure the resources of youth**

Given the impact caused by Covid-19 on the families of youth, humanitarian actions will be envisaged to better understand the agricultural campaign by donating health kits, inputs, seeds, livestock and poultry feed, etc.

### **6. Involve youth in commercial spaces at national and international level**

In the interest of strengthening the economic and partnership capacities of youth and their visibility, the project intends to seize the opportunity of commercial spaces such as Fairs, shows, at local, national and international level to involve youth.

## **COMPONENT 3: Piloting, implementation, monitoring and capitalization**

**1. Refresh project Monitoring and evaluation agents**

*Although training was organized at the start of the project for the two monitoring and evaluation managers, and being focused on monitoring activities and results at the poultry and fish production workshops for youth, it is necessary to organize a refreshing for the team by focusing on the implementation of a simple technical and financial monitoring tool for the project as a whole.*

**2. Contract with health centers for the nutritional monitoring of youth and their families**

*For the nutritional monitoring of families of youth, it will be necessary to contract with health centers not only to have nutritional reference situations for families of youth already funded, but also ensure their monitoring in order to measure change and impact of the project on eating habits.*

**3. Set up a product information system**

*In order to have information on the products of family farmers, it will be necessary to contract with youth GIEs or NGOs to collect information on the products of rural young farmers, the quantities marketed and the income generated. This additional activity will allow youth to have prior information to go to the market with the products.*

**4. Involve the project team in partnership spaces at national and international level**

*The participation of the project team in partnership spaces such as meetings of MMI projects, IFAD projects / programs, etc., is important for capacity building and ensuring the visibility of the project.*

**Table of additional activities by component**

COMPONENTS	ACTIVITIES	AMOUNT IN US \$
<b>Component 1 : Targeting and strengthening the training offer system</b>	<u>Information/communication</u>  1. <i>Workshops for the ownership and upgrading of community development agent, farmer relays, local committees and other stakeholders on the strategies and approaches of the project, their roles and the involvement of Government technical services</i>	50 000
	<u>Training</u>	
	<u>For community development agents and farmers relay</u>	
	1. <i>Refresh farmer relays on the correct filling out of monitoring sheets kept by young rural people.</i>	30 000
	2. <i>Train the farmer relays and community development agents on the Covid-19 and the barrier measures</i>	30 000
	<u>For youth</u>	50 000
<b>COMPONENT 2 : Support to economic initiatives of rural youth and partnerships with the private sector</b>	1. <i>Funding 150 youth</i>	350 000
	2. <i>Recruit 12 additional consultant firms to process all the application of youth and monitor their economic activities (operating account, simplified balance sheet, etc.).</i>	50 000
	3. <i>Organize a workshop on banking system/procedures and youth agricultural entrepreneurship</i>	30 000
	4. <i>Install 4 collective processing units</i>	70 000
	5. <i>Support youth families with donations of inputs, seeds, livestock and poultry feed, etc. for the agricultural campaign to secure the resources of youth</i>	40 000
	6. <i>Set up an information system for the products</i>	20 000
5. <i>Support youth families with donations of inputs, seeds, livestock and poultry feed, etc. for the agricultural campaign to secure the resources of youth</i>	20 000	
6. <i>Set up an information system for the products</i>	30 000	
5. <i>Support youth families with donations of inputs, seeds, livestock and poultry feed, etc. for the agricultural campaign to secure the resources of youth</i>	30 000	
6. <i>Set up an information system for the products</i>	20 000	

	<p>7. <i>Involve youth in commercial and partnership spaces at national and international level (fairs, shows, ...)</i></p> <p>8. <i>Contract with health centers for the nutritional monitoring of youth and their families</i></p>	
<b>COMPONENT 3: Piloting, implementation, monitoring and capitalization</b>	<p>1. <i>Refresh project Monitoring and evaluation agents</i></p> <p>2. <i>Involve the project team in national and international partnership spaces (meetings of MMI projects, IFAD projects / programs, etc.)</i></p>	<p>20 400</p> <p>44 600</p>
<b>TOTAL</b>		<b>945 000 USD</b>

# APPENDICES

**PROVISION OF THE FUND IN AUGUST AND TIMELINE FOR IMPLEMENTATION**

Components	ACTIVITIES	PERIOD OF EXECUTION (2020 -2021)											
		A	S	O	N	D	J	F	M	A	M	J	J
❖ <b>Component 1: Targeting and strengthening of the training offer system</b>	<b>Information/communication</b>												
	<i>Workshops for appropriation and upgrading of animators, relay farmers, local committees and other stakeholders on the strategies and approaches of the project, their roles and the involvement of technical services</i>												
	<b>Training</b>												
	<i>Update farmer relays on the correct filling of monitoring sheets kept by rural youth.</i>												
	<i>Train the relays and the community development agents on the Covid-19 and the barrier measures.</i>												
	<i>Train and refresh rural youth in poultry farming on poultry production techniques, diseases and treatment (prophylaxis and curative) as well as on measures guaranteeing healthy production (time of sale or consumption after treatment (deworming, antibiotic therapy, etc.).</i>												
	<i>Train and refresh rural youth in fish farming on production techniques in above-ground tanks and in ponds, economic monitoring of livestock farming, diseases and treatment (prophylaxis and curative) as well as measures guaranteeing healthy production.</i>												

	<i>Train and refresh rural youth in economic monitoring in poultry farming and fish farming as well as in aspects related to management, keeping simplified accounting, and financial education</i>													
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">❖ <b>COMPONENT 2: Support to economic initiatives of rural youth and partnerships with the private sector</b></p>	<i>Funding 150 youth</i>													
	<i>Recruit 12 additional consultant firms to process all the application of youth and monitor their economic activities (operating account, simplified balance sheet, etc.).</i>													
	<i>Organize a workshop on banking system/procedures and youth agricultural entrepreneurship</i>													
	<i>Install 4 collective processing units</i>													
	<i>Support youth families with donations of inputs, seeds, livestock and poultry feed, etc. for the agricultural campaign to secure the resources of youth</i>													
	<i>Set up an information system for the products</i>													
	<i>Involve youth in commercial and partnership spaces at national and international level (fairs, shows, ...)</i>													



	<i>Contract with health centers for the nutritional monitoring of youth and their families</i>												
❖ <b>COMPONENT 3:</b> <i>Piloting, implementation, monitoring and capitalization</i>	<i>Refresh project Monitoring and evaluation agents</i>												
	<i>Involve the project team in national and international partnership spaces (meetings of MMI projects, IFAD projects / programs, etc.)</i>												



## Appendix 2: project update budget by component and activity

Components	Activities	Original Budget (US\$)		Additional Funding (US\$)	Total Budget (US\$)
		Disbursed	Available		
	<p><b>Activity 1:</b></p> <p><i>Workshops for appropriation and upgrading of animators, relay farmers, local committees and other stakeholders on the strategies and approaches of the project, their roles and the involvement of technical services</i></p>			50 000	
	<p><b>Activity 2:</b></p> <p><i>Update farmer relays on the correct filling of monitoring sheets kept by rural youth.</i></p>			30 000	
	<p><b>Activity 3:</b></p>				

<p><b><u>Component 1:</u></b></p> <p><b>Targeting and strengthening of the training offer system</b></p>	<p><i>Train the relays and the community development agents on the Covid-19 and the barrier measures.</i></p>	<p><b>227 087</b></p>	<p><b>146 044</b></p>	<p>30 000</p>	<p><b>643 131</b></p>
	<p><b><u>Activity 4</u></b></p> <p><i>Train and refresh rural youth in poultry farming on poultry production techniques, diseases and treatment (prophylaxis and curative) as well as on measures guaranteeing healthy production (time of sale or consumption after treatment (deworming, antibiotic therapy, etc.).</i></p>			<p>50 000</p>	
	<p><b><u>Activity 5</u></b></p> <p><i>Train and refresh rural youth in fish farming on production techniques in above-ground tanks and in ponds, economic monitoring of livestock farming, diseases and treatment (prophylaxis and curative) as well as measures</i></p>				

	<p><i>guaranteeing healthy production.</i></p>			<p>60 000</p>	
	<p><b>Activity 6</b></p> <p><i>Train and refresh rural youth in economic monitoring in poultry farming and fish farming as well as in aspects related to management, keeping simplified accounting, and financial education</i></p>			<p>50 000</p>	
<p><b><u>Component 2:</u></b></p>	<p><b>Activity 1:</b></p> <p><i>Funding 150 youth</i></p>			<p>350 000</p>	
	<p><b>Activity 2:</b></p> <p><i>Recruit 12 additional consultant firms to process all the application of youth and monitor their economic activities (operating account,</i></p>				

<p><b>Support to economic initiatives of rural youth and partnerships with the private sector</b></p>	<p>simplified balance sheet, etc.).</p>	<p><b>824 503</b></p>	<p><b>519 026</b></p>	<p>50 000</p>	<p><b>1 953 529</b></p>
	<p><b>Activity 3:</b></p> <p>Organize a workshop on banking system/procedures and youth agricultural entrepreneurship</p>			<p>30 000</p>	
	<p><b>Activity 4</b></p> <p>Install 4 collective processing units</p>			<p>70 000</p>	
	<p><b>Activity 5</b></p> <p>Support youth families with donations of inputs, seeds, livestock and poultry feed, etc. for the agricultural campaign to secure the resources of youth</p>			<p>40 000</p>	
	<p><b>Activity 6</b></p>				

	<i>Set up an information system for the products</i>			20 000	
	<b><u>Activity 7</u></b>  <i>Involve youth in commercial and partnership spaces at national and international level (fairs, shows, ...)</i>			30 000	
	<b><u>Activity 8</u></b>  <i>Contract with health centers for the nutritional monitoring of youth and their families</i>			20 000	
	<b><u>Activity 1:</u></b>  <i>Refresh project Monitoring and evaluation agents</i>			20 400	

<p><b><i>Component 3: Piloting, implementation, monitoring and capitalization</i></b></p>	<p><b>Activity 2:</b>  <i>Involve the project team in national and international partnership spaces (meetings of MMI projects, IFAD projects / programs, etc.)</i></p>	<p><b>663 577</b></p>	<p><b>229 763</b></p>	<p><b>44 600</b></p>	<p><b>963 740</b></p>
<p><b>TOTAL BUDGET FOR ALL COMPONENTS</b></p>		<p><b>1 715 167</b></p>	<p><b>894 833</b></p>	<p><b>945 000</b></p>	<p><b>3 560 400</b></p>



### Appendix 3: SUMMARY FINANCIAL SITUATION OF THE PROJECT

Components	Activities	Original budget(US\$)			Additional funding(US\$)	Total Budget (US\$)
		Forecast	Disbursed	Available		
Component 1:	Activity1: Identifying and targeting rural youth	28 637	23 415	5 222	50 000	78 637
	Activity 2: Adapted vocational training for rural youth and peasant relays	344 494	203 672	140 822	220 000	564 494



<b>Component 2:</b>	<b>Activity 1:</b> Support for the assembly and implementation of AGR	90 500	59 710	30 790	90 000	180 500
	<b>Activity 2:</b> Setting up and operating a mechanism to finance investments for rural youth	1 107 529	732 066	375 463	350 000	1 457 529
	<b>Activity 3:</b> Setting up and operating consultations between OP and ava playersl	120 000	32 727	87 273	70 000	190 000

	<b>Activity 4:</b> Strengthening OPs' contract management capabilities	25 500	0	25 500	100 000	125 500
<b>Component 3:</b>	<b>Activity 1:</b> Steering Committee meetings	9 000	9 497	-497	0	9 000
	<b>Activity 2:</b> Coordination and management of implementation	388 758	392 521	-3 763	20 400	409 158
	<b>Activity 3:</b> Implementation of operational activities (support to AOPP - Central Office and 2 regional offices)	249 582	194 608	54 974	0	249 582



	<b>Activity 4:</b> Knowledge management and capitalization	164 000	49 174	114 826	44 600	214 000
	<b>Activity 5:</b> Audits and evaluation	82 000	17 777	64 223	0	82 000
	<b>Activity 6:</b> Coûts de supervision FIDA				71 000	
		2 610 000	1 715 167	894 833	1 016 000	3 560 400



Tableau original : Budget récapitulatif par composante, par source et catégorie de financement en \$ US

<b>Sources de financement</b>	<b>Montant \$</b>	<b>% du budget du projet (GAFSP et cofinancement)</b>
Composante 1: Ciblage et renforcement du dispositif de l'offre	463 631	17.30
Composante 2: Appui aux initiatives économique des jeunes ruraux et partenariats avec le secteur privé	1 323 029	49.37
Composante 3 : Pilotage, mise en œuvre, suivi et capitalisation	893 340	33.33
<b>Total du budget du projet (GAFSP et cofinancement)</b>	<b>2 680 000</b>	
	<b>Montant \$</b>	<b>% du financement GAFSP pour couts d'administration FIDA</b>
Coûts de supervision FIDA	130 000	4.63
<b>Total du projet en incluant les couts d'administration pour le FIDA</b>	<b>2 810 000</b>	



- y. Include a draft revised Results Framework (or logframe) with newly introduced indicators or revised targets for existing indicators. Please refer to the [GAFSP Monitoring and Evaluation Plan](#).

*PS: In red the news outcomes and indicators*

Description	Indicators	Means of verification	Assumptions
<b>Development objectives:</b> Support the creation of sustainable economic activities to benefit rural young people	65% of income-generating activities supported viable and profitable after one year	Project activity reports	Support and cohesion of young people's families
	95% of loans given to the young people are fully reimbursed	Project activity reports	Respect of agreement with the MFIs
	4 value chain platforms for poultry and fish farming up are functional in both regions	Reporting by value chain platforms	Motivation and commitment of downstream actors in poultry and fish farming value chains
	20 contracts to market products of income-generating activities concluded and implemented between POs and value chain actors in both project regions	Contracts signed between POs and downstream value chain actors	Compliance with contractual provisions by downstream actors
<b>COMPONENT 1: Support for rural youth economic initiatives and private-sector partnerships</b>			
<b>Outcome 1: Income-generating activities (IGA) up and running</b>	1,000 income-generating activities (IGA) created or consolidated	AOPP activity reports	Ongoing and consistent commitment by rural young



			people to entrepreneurial initiatives
<b>Output 1.1:</b> Arrangements for proximity youth support in place within POs for starting up and implementing income-generating activities	Dedicated team of 40 farmer facilitators in each of the two regions	Contracts for service provision and activity reports by facilitators	Capacity of PO concerned
<b>Output 1.2:</b> Funding arrangements for investments by rural youth in place	- Partnership agreement signed between a local financial institution and POs  - 75% of applications for financing for investments by rural youth fulfilled	Agreement signed	Capacity of PO to make a relevant offer
<b>Outcome 2: POs award contracts to other upstream and downstream value chain actors</b>	75% of volume produced by young people is marketed	AOPP activity reports	Timely availability of financing
<b>Output 2.1:</b> Value chain platforms by value chain and district created	4 value chain platforms created and meeting periodically in both districts	AOPP activity reports	
<b>Output 2.2:</b> Support provided to grass-roots POs on organizational, technical and financial matters and contract management	Training sessions on the organization of POs and on managing contract with partners are carried out	Meeting reports	Availability and motivation of downstream actors
<b>COMPONENT 2: Targeting and strengthening of training supply</b>			
<b>Outcome 3: Targeted rural young people trained in technical and organizational subjects to sustainably conduct income-generating activities in the poultry and fish farming value chains</b>	500 young men and 500 young women are trained in technical and organizational subjects	CNOP and AOPP activity reports	Commitment by young people and their families and belief in project relevance

<p><b>Output 3.1:</b> Tools for identifying aspirations of young people and negotiating with their families developed</p>	<p>1 guide on identification of young people and 1 guide on negotiations with families developed</p>	<p>AOPP activity reports</p>	<p>Availability of experienced human resources</p>
<p><b>Output 3.2:</b> Training arrangements adapted to the needs of rural youth operating in both value chains</p>	<p>Operational capacities of Nyéléni training centre strengthened</p> <p>4 training modules developed</p> <p>6 model farms supported and equipped for hands-on training</p>	<p>Review of procurement of supplies, teaching materials and infrastructure</p> <p>CNOP activity reports</p>	<p>Rigorous procurement management</p> <p>Willingness to adapt modules</p> <p>Motivation of model farm operators</p>
<p><b>Outcome 4 : Food diversification adopted by families</b></p>	<p><b>70% of the families of the youth beneficiaries of the project adopt food diversification</b></p>	<p><b>Training report</b></p> <p><b>Nutritional monitoring report</b></p>	
<p><b>Produit 3.3.</b> Support is provided to farmers' relays, young people, households and basic POs in relation to nutritional techniques, food diversification, etc.</p>	<p>Organizing training sessions for nutritional techniques, food diversification</p> <p>Training and follow-up contract with health centres and design offices in the project's intervention areas</p>	<p>Training report</p> <p>Contracts</p>	<p>Availability of quality health centres and design offices</p>
<p><b>COMPOSANTE 3 Piloting, implementing, monitoring and capitalization</b></p>			



<p><b>Outcome 3.1:</b> Income-generating activities (IGA) are set up and functional</p>	<p>90% of Income-generating activities created and consolidated</p>	<p>AOPP Business Reports Intermediate and final rating</p>	<p>Permanent and consistent membership of rural youth for entrepreneurial initiatives</p>	
<p><b>Output 3.1.1 :</b> a human support system for the local staff of youth is set up within the OPs for the assembly and implementation of the income-generating activities (IGA)</p>	<p>A dedicated team of 4 AOPP facilitators and 64 operational farmers relays on the advice and follow-up of beneficiaries</p>	<p>Benefit Contracts and Facilitator activity Reports</p>	<p>The ability of the OPs present to identify the relay farmers  The ability of relay farmers to relay training and follow beneficiaries</p>	<p>R e s u l t 3 . 1 : A G R s e t u p a n d f u n c t i o n</p>



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<b>Output 3.1.2</b> : a mechanism to finance investments for rural youth is operational	A partnership agreement signed between a local funding institution and POs  95% of loans granted are repaid	Signed agreement	Agreement of the financial institutions on the establishment of a financial product suitable for the poultry and fish production of the project	
Outcome 3.2 : Loan recipients and their OPs provide marketing and supply for poultry and fish farming workshops	90% of the volumes produced by loan recipients are marketed	CNOP/AOPP Business Reports	On-time availability of funding  Expected livestock productivity levels reached	
<b>Output 3.2.1</b> : value chain platforms by sector and department created	1 value chain platform for poultry and fish farming up installed meet	CNOP/AOPP Business Report  Review of the chain tables	Availability and interest of players on the chain tables	
<b>Output 3.2.2</b> : Support is provided to core OPs at the organizational, technical and financial levels in their capacity to supply inputs, services and marketing	Organizing training sessions for OP management  Supply and marketing plans for beneficiaries  Purchase and marketing contracts	Training report Supply and marketing plans, external evaluation Purchase and marketing contracts	Availability and motivation of downstream actors  Interest of OPs on this device   Supplier and customer interest in contracting	



<p>Outcome 3.3 : The project's activities are capitalized and disseminated</p>	<p>An analysis of technical, economic, social and environmental results is carried out and disseminated</p>	<p>Project results analysis report</p>	<p>An evaluation monitoring system is in place to provide the basic data</p> <p>Keeping up-to-date breeding monitoring books</p>
<p><b>Output 3.3.1</b> : training modules are validated and disseminated, technical sheets developed and disseminated, a capitalization film is produced and put online</p>	<p>Production of an Aviculture training module, a fish farm training module, a nutrition module and production of a capitalization film</p>	<p>Training modules</p> <p>Film</p>	<p>Consultant availability</p> <p>Quality translation</p> <p>Availability of providers for the film</p>
<p><b>Output 3.3.2</b> : A national closing workshop allows the project's information to be disseminated to Mali's TFPs and relevant national directorates</p>	<p>Organized a national workshop with presentation of results and recommendations for project-wide</p>	<p>Acts of the workshop</p> <p>Participants' attendance list</p>	<p>Participants' availability</p>

